

13. Project Budget. Project Budget that clearly labels specific items to be paid for with grant funds. Funds cannot be used for salaries for garden managers.

Item (Ex. tools and equipment, seeds or plants, water well or water line installation, irrigation supplies, bed construction, soil improvement, etc.)	Amount
1 minirototiller @ \$250	\$250.00
2 Rototillers @ \$500 + some miscellaneous garden tools	\$1,386.00
300 ft. of one inch PVC waterline to connect to already drilled well	\$174.00
500 ft. of 3/4 inch PVC waterline to	\$150.00
21 water hydrants @ \$70	\$1,470.00
Glue and PVC fittings, wiring, electrical	\$500.00
Rent trencher to lay plot distribution waterline from existing well for a weekend	\$225.00
220 gallon pressure tank	\$345.00
20 water hose 25 ft. long @ \$25.00 apiece	\$500.00
Total	\$5,000.00