

13. Project Budget. Project Budget that clearly labels specific items to be paid for with grant funds. Funds cannot be used for salaries for garden managers.

Item (Ex. tools and equipment, seeds or plants, water well or water line installation, irrigation supplies, bed construction, soil improvement, etc.)

Amount

Troy-Bilt Super Bronco Rear Tine Tiller	644.00
TB350 High Wheel Self-Propelled Mower	369.99
Heavy duty ground cover 6' x 600' FarmTex + Shipping	236.52
Pea Gravel for Handicapped Area - 3 Tons	79.50
4 Rolls - Grasspave 2 (porous pavement structure for wheelchair access)	1,144.00
4 x 4 Cedar to edge Grasspave and graveled handicapped area	106.65
Rebar to anchor 4 x 4's \$5.33 - 3/8" x 10'	21.32
Lumber - bed framing - walkways north half of garden only 4 x 4 cedar	717.00
Garden Pergola lumber and stain 12' x 10'	380.50
Children's Garden Area & Sandbox - composite lumber	197.48
Steel fence posts (\$4.79) to mark garden plots - north half only	210.76
2" PVC to make "hose rollers" for the fence posts - 20'	8.98
Ultra Play 8' Extra Heavy-Duty Pressure Treated Table, Adult	538.20
Ultra Play Recycled Series Rectangle Metal Patio Table - Childrens	329.90
All labor, trucking and installation costs to be donated.	
Total Budget	4,984.80